

## DATOS DE EXPLOTACIÓN

01/02/2018

### DATOS EXPLOTACIÓN POR CONTRATO

Contrato: VAC-092 MADRID-GRANADA-ALMUÑECAR

| Año                   | Trimestre | Viajeros     |                | Viajeros Km        | Veh-km           |                    |                  | Recaudación Total | Recauda. Viaj-Km    | Recauda. Veh-Km | Ocupación media | Recorrido medio |               |
|-----------------------|-----------|--------------|----------------|--------------------|------------------|--------------------|------------------|-------------------|---------------------|-----------------|-----------------|-----------------|---------------|
|                       |           | Min Percepc. | Total Viajeros |                    | Veh-km propios   | prop. no adscritos | Veh-Km colabora. |                   |                     |                 |                 |                 | Veh-Km total  |
| 2008                  | Primero   | 0            | 142.458        | 62.376.863         | 1.338.480        | 0                  | 422.802          | 1.761.282         | 2.130.940,14        | 0,03416         | 1,20988         | 35,42           | 437,86        |
| 2008                  | Segundo   | 0            | 139.460        | 61.072.554         | 1.179.408        | 113.495            | 377.101          | 1.670.004         | 2.186.856,19        | 0,03581         | 1,30949         | 36,57           | 437,92        |
| 2008                  | Tercero   | 0            | 157.348        | 69.659.056         | 1.514.900        | 112.671            | 222.357          | 1.849.928         | 2.573.204           | 0,03694         | 1,39098         | 37,66           | 442,71        |
| 2008                  | Cuarto    | 0            | 144.247        | 63.155.550         | 1.289.423        | 144.934            | 396.845          | 1.831.202         | 2.349.241           | 0,0372          | 1,2829          | 34,49           | 437,83        |
| <b>Total año</b>      |           | <b>0</b>     | <b>583.513</b> | <b>256.264.023</b> | <b>5.322.211</b> | <b>371.100</b>     | <b>1.419.105</b> | <b>7.112.416</b>  | <b>9.240.241,33</b> | <b>0,03606</b>  | <b>1,29917</b>  | <b>36,03</b>    | <b>439,17</b> |
| <b>Total contrato</b> |           | <b>0</b>     | <b>583.513</b> | <b>256.264.023</b> | <b>5.322.211</b> | <b>371.100</b>     | <b>1.419.105</b> | <b>7.112.416</b>  | <b>9.240.241,33</b> | <b>0,03606</b>  | <b>1,29917</b>  | <b>36,03</b>    | <b>439,17</b> |
| <b>Total</b>          |           | <b>0</b>     | <b>583.513</b> | <b>256.264.023</b> | <b>5.322.211</b> | <b>371.100</b>     | <b>1.419.105</b> | <b>7.112.416</b>  | <b>9.240.241,33</b> | <b>0,03606</b>  | <b>1,29917</b>  | <b>36,03</b>    | <b>439,17</b> |

## DATOS DE EXPLOTACIÓN

01/02/2018

### DATOS EXPLOTACIÓN POR CONTRATO

Contrato: VAC-092 MADRID-GRANADA-ALMUÑECAR

| Año                   | Trimestre | Viajeros        |                   | Veh-km             |                                 |                     | Recaudación<br>Total | Recauda.<br>Viaj-Km | Recauda. Veh-<br>Km | Ocupación<br>media | Recorrido<br>medio |                 |               |
|-----------------------|-----------|-----------------|-------------------|--------------------|---------------------------------|---------------------|----------------------|---------------------|---------------------|--------------------|--------------------|-----------------|---------------|
|                       |           | Min<br>Percepc. | Total<br>Viajeros | Veh-km<br>propios  | Veh-km<br>prop. no<br>adscritos | Veh-Km<br>colabora. |                      |                     |                     |                    |                    | Veh-Km<br>total |               |
| 2009                  | Primero   | 0               | 127.330           | 55.612.663         | 1.206.625                       | 125.312             | 379.672              | 1.711.609           | 2.063.181,55        | 0,0371             | 1,2054             | 32,49           | 436,76        |
| 2009                  | Segundo   | 0               | 150.938           | 66.168.699         | 1.296.729                       | 125.735             | 400.888              | 1.823.352           | 2.488.607,85        | 0,03761            | 1,36485            | 36,29           | 438,38        |
| 2009                  | Tercero   | 0               | 148.468           | 65.699.962         | 1.241.825                       | 150.064             | 165.604              | 1.557.493           | 2.482.710           | 0,03779            | 1,59404            | 42,18           | 442,52        |
| 2009                  | Cuarto    | 0               | 141.761           | 62.011.902         | 1.601.438                       | 303.074             | 200.229              | 2.104.741           | 2.325.089           | 0,03749            | 1,10469            | 29,46           | 437,44        |
| <b>Total año</b>      |           | <b>0</b>        | <b>568.497</b>    | <b>249.493.226</b> | <b>5.346.617</b>                | <b>704.185</b>      | <b>1.146.393</b>     | <b>7.197.195</b>    | <b>9.359.588,4</b>  | <b>0,03751</b>     | <b>1,30045</b>     | <b>34,67</b>    | <b>438,86</b> |
| <b>Total contrato</b> |           | <b>0</b>        | <b>568.497</b>    | <b>249.493.226</b> | <b>5.346.617</b>                | <b>704.185</b>      | <b>1.146.393</b>     | <b>7.197.195</b>    | <b>9.359.588,4</b>  | <b>0,03751</b>     | <b>1,30045</b>     | <b>34,67</b>    | <b>438,86</b> |
| <b>Total</b>          |           | <b>0</b>        | <b>568.497</b>    | <b>249.493.226</b> | <b>5.346.617</b>                | <b>704.185</b>      | <b>1.146.393</b>     | <b>7.197.195</b>    | <b>9.359.588,4</b>  | <b>0,03751</b>     | <b>1,30045</b>     | <b>34,67</b>    | <b>438,86</b> |

## DATOS DE EXPLOTACIÓN

01/02/2018

### DATOS EXPLOTACIÓN POR CONTRATO

Contrato: VAC-092 MADRID-GRANADA-ALMUÑECAR

| Año                   | Trimestre | Viajeros        |                   | Veh-km<br>propios  | Veh-km<br>prop. no<br>adscritos |                   | Veh-Km<br>colabora. | Veh-Km<br>total  | Recaudación<br>Total | Recauda.<br>Viaj-Km | Recauda. Veh-<br>Km | Ocupación<br>media | Recorrido<br>medio |
|-----------------------|-----------|-----------------|-------------------|--------------------|---------------------------------|-------------------|---------------------|------------------|----------------------|---------------------|---------------------|--------------------|--------------------|
|                       |           | Min<br>Percepc. | Total<br>Viajeros |                    | Viajeros Km                     | Veh-km<br>propios |                     |                  |                      |                     |                     |                    |                    |
| 2010                  | Primero   | 0               | 120.178           | 52.549.714         | 1.236.385                       | 45.769            | 342.151             | 1.624.305        | 1.996.648,52         | 0,038               | 1,22923             | 32,35              | 437,27             |
| 2010                  | Segundo   | 0               | 148.829           | 65.168.694         | 1.238.862                       | 29.102            | 358.162             | 1.626.126        | 2.456.470,32         | 0,03769             | 1,51063             | 40,08              | 437,88             |
| 2010                  | Tercero   | 0               | 147.052           | 65.112.316         | 1.249.540                       | 48.878            | 278.381             | 1.576.799        | 2.483.700,92         | 0,03814             | 1,57515             | 41,29              | 442,78             |
| 2010                  | Cuarto    | 0               | 147.260           | 64.394.058         | 1.254.587                       | 65.185            | 366.599             | 1.686.371        | 2.437.213,17         | 0,03785             | 1,44524             | 38,18              | 437,28             |
| <b>Total año</b>      |           | <b>0</b>        | <b>563.319</b>    | <b>247.224.782</b> | <b>4.979.374</b>                | <b>188.934</b>    | <b>1.345.293</b>    | <b>6.513.601</b> | <b>9.374.032,93</b>  | <b>0,03792</b>      | <b>1,43915</b>      | <b>37,96</b>       | <b>438,87</b>      |
| <b>Total contrato</b> |           | <b>0</b>        | <b>563.319</b>    | <b>247.224.782</b> | <b>4.979.374</b>                | <b>188.934</b>    | <b>1.345.293</b>    | <b>6.513.601</b> | <b>9.374.032,93</b>  | <b>0,03792</b>      | <b>1,43915</b>      | <b>37,96</b>       | <b>438,87</b>      |
| <b>Total</b>          |           | <b>0</b>        | <b>563.319</b>    | <b>247.224.782</b> | <b>4.979.374</b>                | <b>188.934</b>    | <b>1.345.293</b>    | <b>6.513.601</b> | <b>9.374.032,93</b>  | <b>0,03792</b>      | <b>1,43915</b>      | <b>37,96</b>       | <b>438,87</b>      |

## DATOS DE EXPLOTACIÓN

01/02/2018

### DATOS EXPLOTACIÓN POR CONTRATO

Contrato: VAC-092 MADRID-GRANADA-ALMUÑECAR

| Año                   | Trimestre | Viajeros        |                   | Veh-km             |                                 |                     | Recaudación<br>Total | Recauda.<br>Viaj-Km | Recauda. Veh-<br>Km  | Ocupación<br>media | Recorrido<br>medio |                 |               |
|-----------------------|-----------|-----------------|-------------------|--------------------|---------------------------------|---------------------|----------------------|---------------------|----------------------|--------------------|--------------------|-----------------|---------------|
|                       |           | Min<br>Percepc. | Total<br>Viajeros | Veh-km<br>propios  | Veh-km<br>prop. no<br>adscritos | Veh-Km<br>colabora. |                      |                     |                      |                    |                    | Veh-Km<br>total |               |
| 2011                  | Primero   | 0               | 133.404           | 58.474.253         | 1.247.273                       | 49.072              | 294.768              | 1.591.113           | 2.242.133,71         | 0,03834            | 1,40916            | 36,75           | 438,32        |
| 2011                  | Segundo   | 0               | 152.239           | 67.209.466         | 1.279.284                       | 1.207               | 479.340              | 1.759.831           | 2.624.566,64         | 0,03905            | 1,49137            | 38,19           | 441,47        |
| 2011                  | Tercero   | 0               | 160.437           | 71.611.077         | 1.380.713                       | 96.373              | 307.142              | 1.784.228           | 2.819.571,3          | 0,03937            | 1,58028            | 40,14           | 446,35        |
| 2011                  | Cuarto    | 0               | 150.534           | 65.534.602         | 959.939                         | 102.863             | 413.194              | 1.475.996           | 2.625.508,26         | 0,04006            | 1,7788             | 44,4            | 435,35        |
| <b>Total año</b>      |           | <b>0</b>        | <b>596.614</b>    | <b>262.829.398</b> | <b>4.867.209</b>                | <b>249.515</b>      | <b>1.494.444</b>     | <b>6.611.168</b>    | <b>10.311.779,91</b> | <b>0,03923</b>     | <b>1,55975</b>     | <b>39,76</b>    | <b>440,54</b> |
| <b>Total contrato</b> |           | <b>0</b>        | <b>596.614</b>    | <b>262.829.398</b> | <b>4.867.209</b>                | <b>249.515</b>      | <b>1.494.444</b>     | <b>6.611.168</b>    | <b>10.311.779,91</b> | <b>0,03923</b>     | <b>1,55975</b>     | <b>39,76</b>    | <b>440,54</b> |
| <b>Total</b>          |           | <b>0</b>        | <b>596.614</b>    | <b>262.829.398</b> | <b>4.867.209</b>                | <b>249.515</b>      | <b>1.494.444</b>     | <b>6.611.168</b>    | <b>10.311.779,91</b> | <b>0,03923</b>     | <b>1,55975</b>     | <b>39,76</b>    | <b>440,54</b> |

# DATOS DE EXPLOTACIÓN

07/03/2017

## DATOS EXPLOTACIÓN POR CONCESIÓN

Concesión: VAC-092 MADRID-GRANADA-ALMUÑECAR

| Año                    | Trimestre | Viajeros     |                | Viajeros Km        | Veh-km           |                    | Veh-Km colabora. | Veh-Km total     | Recaudación Total   | Recauda. Viaj-Km | Recauda. Veh-Km | Ocupación media | Recorrido medio |
|------------------------|-----------|--------------|----------------|--------------------|------------------|--------------------|------------------|------------------|---------------------|------------------|-----------------|-----------------|-----------------|
|                        |           | Min Percecp. | Total Viajeros |                    | Veh-km propios   | prop. no adscritos |                  |                  |                     |                  |                 |                 |                 |
| 2012                   | Primero   | 0            | 133.730        | 57.055.677         | 967.576          | 107.212            | 361.094          | 1.435.882        | 2.151.419,87        | 0,03771          | 1,49833         | 39,74           | 426,65          |
| 2012                   | Segundo   | 0            | 144.062        | 62.508.006         | 977.915          | 215.580            | 331.189          | 1.524.684        | 2.394.886,3         | 0,03831          | 1,57074         | 41              | 433,9           |
| 2012                   | Tercero   | 0            | 149.024        | 65.478.312         | 1.104.177        | 227.448            | 272.576          | 1.604.201        | 2.527.463,35        | 0,0386           | 1,57553         | 40,82           | 439,38          |
| 2012                   | Cuarto    | 0            | 134.022        | 56.668.952         | 718.013          | 190.214            | 250.274          | 1.158.501        | 2.248.725,4         | 0,03968          | 1,94106         | 48,92           | 422,83          |
| <b>Total año</b>       |           | <b>0</b>     | <b>560.838</b> | <b>241.710.947</b> | <b>3.767.681</b> | <b>740.454</b>     | <b>1.215.133</b> | <b>5.723.268</b> | <b>9.322.494,92</b> | <b>0,03857</b>   | <b>1,62888</b>  | <b>42,23</b>    | <b>430,98</b>   |
| <b>Total concesión</b> |           | <b>0</b>     | <b>560.838</b> | <b>241.710.947</b> | <b>3.767.681</b> | <b>740.454</b>     | <b>1.215.133</b> | <b>5.723.268</b> | <b>9.322.494,92</b> | <b>0,03857</b>   | <b>1,62888</b>  | <b>42,23</b>    | <b>430,98</b>   |
| <b>Total</b>           |           | <b>0</b>     | <b>560.838</b> | <b>241.710.947</b> | <b>3.767.681</b> | <b>740.454</b>     | <b>1.215.133</b> | <b>5.723.268</b> | <b>9.322.494,92</b> | <b>0,03857</b>   | <b>1,62888</b>  | <b>42,23</b>    | <b>430,98</b>   |

# DATOS DE EXPLOTACIÓN

07/03/2017

## DATOS EXPLOTACIÓN POR CONCESIÓN

Concesión: VAC-092 MADRID-GRANADA-ALMUÑECAR

| Año                    | Trimestre | Viajeros     |                | Viajeros Km        | Veh-km           |                    | Veh-Km colabora. | Veh-Km total     | Recaudación Total    | Recauda. Viaj-Km | Recauda. Veh-Km | Ocupación media | Recorrido medio |
|------------------------|-----------|--------------|----------------|--------------------|------------------|--------------------|------------------|------------------|----------------------|------------------|-----------------|-----------------|-----------------|
|                        |           | Min Percecp. | Total Viajeros |                    | Veh-km propios   | prop. no adscritos |                  |                  |                      |                  |                 |                 |                 |
| 2013                   | Primero   | 0            | 143.329        | 61.123.438         | 1.168.861        | 37.679             | 378.820          | 1.585.360        | 2.549.578,08         | 0,04171          | 1,6082          | 38,55           | 426,46          |
| 2013                   | Segundo   | 0            | 137.490        | 58.869.319         | 1.133.280        | 42.940             | 318.735          | 1.494.955        | 2.559.811,2          | 0,04348          | 1,7123          | 39,38           | 428,17          |
| 2013                   | Tercero   | 0            | 148.095        | 65.297.343         | 1.405.269        | 60.114             | 208.188          | 1.673.571        | 2.804.825,45         | 0,04295          | 1,67595         | 39,02           | 440,92          |
| 2013                   | Cuarto    | 0            | 137.581        | 59.073.870         | 1.156.767        | 19.775             | 343.069          | 1.519.611        | 2.588.559,63         | 0,04382          | 1,70344         | 38,87           | 429,38          |
| <b>Total año</b>       |           | <b>0</b>     | <b>566.495</b> | <b>244.363.970</b> | <b>4.864.177</b> | <b>160.508</b>     | <b>1.248.812</b> | <b>6.273.497</b> | <b>10.502.774,36</b> | <b>0,04298</b>   | <b>1,67415</b>  | <b>38,95</b>    | <b>431,36</b>   |
| <b>Total concesión</b> |           | <b>0</b>     | <b>566.495</b> | <b>244.363.970</b> | <b>4.864.177</b> | <b>160.508</b>     | <b>1.248.812</b> | <b>6.273.497</b> | <b>10.502.774,36</b> | <b>0,04298</b>   | <b>1,67415</b>  | <b>38,95</b>    | <b>431,36</b>   |
| <b>Total</b>           |           | <b>0</b>     | <b>566.495</b> | <b>244.363.970</b> | <b>4.864.177</b> | <b>160.508</b>     | <b>1.248.812</b> | <b>6.273.497</b> | <b>10.502.774,36</b> | <b>0,04298</b>   | <b>1,67415</b>  | <b>38,95</b>    | <b>431,36</b>   |

# DATOS DE EXPLOTACIÓN

07/03/2017

## DATOS EXPLOTACIÓN POR CONCESIÓN

Concesión: VAC-092 MADRID-GRANADA-ALMUÑECAR

| Año                    | Trimestre | Viajeros     |                | Viajeros Km        | Veh-km           |                    | Veh-Km colabora. | Veh-Km total     | Recaudación Total    | Recauda. Viaj-Km | Recauda. Veh-Km | Ocupación media | Recorrido medio |
|------------------------|-----------|--------------|----------------|--------------------|------------------|--------------------|------------------|------------------|----------------------|------------------|-----------------|-----------------|-----------------|
|                        |           | Min Percecp. | Total Viajeros |                    | Veh-km propios   | prop. no adscritos |                  |                  |                      |                  |                 |                 |                 |
| 2014                   | Primero   | 0            | 122.719        | 52.490.273         | 991.468          | 57.610             | 285.241          | 1.334.319        | 2.248.497,23         | 0,04284          | 1,68513         | 39,34           | 427,73          |
| 2014                   | Segundo   | 0            | 131.151        | 50.917.377         | 1.266.243        | 64.356             | 367.547          | 1.698.146        | 2.461.683,85         | 0,04835          | 1,44963         | 29,98           | 388,23          |
| 2014                   | Tercero   | 0            | 153.758        | 67.767.744         | 1.344.994        | 186.921            | 285.426          | 1.817.341        | 2.898.204,53         | 0,04277          | 1,59475         | 37,29           | 440,74          |
| 2014                   | Cuarto    | 0            | 140.562        | 60.666.895         | 1.031.191        | 117.550            | 414.144          | 1.562.885        | 2.616.827,15         | 0,04313          | 1,67436         | 38,82           | 431,6           |
| <b>Total año</b>       |           | <b>0</b>     | <b>548.190</b> | <b>231.842.289</b> | <b>4.633.896</b> | <b>426.437</b>     | <b>1.352.358</b> | <b>6.412.691</b> | <b>10.225.212,76</b> | <b>0,0441</b>    | <b>1,59453</b>  | <b>36,15</b>    | <b>422,92</b>   |
| <b>Total concesión</b> |           | <b>0</b>     | <b>548.190</b> | <b>231.842.289</b> | <b>4.633.896</b> | <b>426.437</b>     | <b>1.352.358</b> | <b>6.412.691</b> | <b>10.225.212,76</b> | <b>0,0441</b>    | <b>1,59453</b>  | <b>36,15</b>    | <b>422,92</b>   |
| <b>Total</b>           |           | <b>0</b>     | <b>548.190</b> | <b>231.842.289</b> | <b>4.633.896</b> | <b>426.437</b>     | <b>1.352.358</b> | <b>6.412.691</b> | <b>10.225.212,76</b> | <b>0,0441</b>    | <b>1,59453</b>  | <b>36,15</b>    | <b>422,92</b>   |

# DATOS DE EXPLOTACIÓN

07/03/2017

## DATOS EXPLOTACIÓN POR CONCESIÓN

Concesión: VAC-092 MADRID-GRANADA-ALMUÑECAR

| Año                    | Trimestre | Viajeros     |                | Viajeros Km        | Veh-km           |                    | Veh-Km colabora. | Veh-Km total     | Recaudación Total    | Recauda. Viaj-Km | Recauda. Veh-Km | Ocupación media | Recorrido medio |
|------------------------|-----------|--------------|----------------|--------------------|------------------|--------------------|------------------|------------------|----------------------|------------------|-----------------|-----------------|-----------------|
|                        |           | Min Percecp. | Total Viajeros |                    | Veh-km propios   | prop. no adscritos |                  |                  |                      |                  |                 |                 |                 |
| 2015                   | Primero   | 0            | 134.047        | 57.903.036         | 1.042.933        | 121.823            | 358.439          | 1.523.195        | 2.513.490,84         | 0,04341          | 1,65014         | 38,01           | 431,96          |
| 2015                   | Segundo   | 0            | 146.409        | 63.526.071         | 1.088.368        | 110.972            | 453.095          | 1.652.435        | 2.814.528,86         | 0,04431          | 1,70326         | 38,44           | 433,89          |
| 2015                   | Tercero   | 0            | 163.611        | 72.662.398         | 1.543.147        | 239.816            | 413.923          | 2.196.886        | 3.219.951,26         | 0,04431          | 1,46569         | 33,08           | 444,12          |
| 2015                   | Cuarto    | 0            | 149.730        | 64.565.125         | 1.062.564        | 200.866            | 358.437          | 1.621.867        | 2.893.425,33         | 0,04481          | 1,78401         | 39,81           | 431,21          |
| <b>Total año</b>       |           | <b>0</b>     | <b>593.797</b> | <b>258.656.630</b> | <b>4.737.012</b> | <b>673.477</b>     | <b>1.583.894</b> | <b>6.994.383</b> | <b>11.441.396,29</b> | <b>0,04423</b>   | <b>1,6358</b>   | <b>36,98</b>    | <b>435,6</b>    |
| <b>Total concesión</b> |           | <b>0</b>     | <b>593.797</b> | <b>258.656.630</b> | <b>4.737.012</b> | <b>673.477</b>     | <b>1.583.894</b> | <b>6.994.383</b> | <b>11.441.396,29</b> | <b>0,04423</b>   | <b>1,6358</b>   | <b>36,98</b>    | <b>435,6</b>    |
| <b>Total</b>           |           | <b>0</b>     | <b>593.797</b> | <b>258.656.630</b> | <b>4.737.012</b> | <b>673.477</b>     | <b>1.583.894</b> | <b>6.994.383</b> | <b>11.441.396,29</b> | <b>0,04423</b>   | <b>1,6358</b>   | <b>36,98</b>    | <b>435,6</b>    |



# DATOS DE EXPLOTACIÓN

03/04/2017

## DATOS EXPLOTACIÓN POR CONCESIÓN

Concesión: VAC-092 MADRID-GRANADA-ALMUÑECAR

| Año                    | Trimestre | Viajeros     |                | Viajeros Km        | Veh-km           |                    | Veh-Km colabora. | Veh-Km total     | Recaudación Total    | Recauda. Viaj-Km | Recauda. Veh-Km | Ocupación media | Recorrido medio |
|------------------------|-----------|--------------|----------------|--------------------|------------------|--------------------|------------------|------------------|----------------------|------------------|-----------------|-----------------|-----------------|
|                        |           | Min Percecp. | Total Viajeros |                    | Veh-km propios   | prop. no adscritos |                  |                  |                      |                  |                 |                 |                 |
| 2016                   | Primero   | 0            | 144.515        | 62.581.219         | 1.124.387        | 73.854             | 468.427          | 1.666.668        | 2.771.982,93         | 0,04429          | 1,66319         | 37,55           | 433,04          |
| 2016                   | Segundo   | 0            | 142.703        | 61.756.981         | 958.659          | 58.038             | 330.649          | 1.347.346        | 2.772.822,79         | 0,0449           | 2,05799         | 45,84           | 432,77          |
| 2016                   | Tercero   | 0            | 162.602        | 72.262.593         | 1.463.510        | 383.832            | 350.389          | 2.197.731        | 3.151.671            | 0,04361          | 1,43406         | 32,88           | 444,41          |
| 2016                   | Cuarto    | 0            | 149.443        | 64.613.467         | 1.356.221        | 84.105             | 440.233          | 1.880.559        | 2.869.167,31         | 0,04441          | 1,5257          | 34,36           | 432,36          |
| <b>Total año</b>       |           | <b>0</b>     | <b>599.263</b> | <b>261.214.260</b> | <b>4.902.777</b> | <b>599.829</b>     | <b>1.589.698</b> | <b>7.092.304</b> | <b>11.565.644,03</b> | <b>0,04428</b>   | <b>1,63073</b>  | <b>36,83</b>    | <b>435,89</b>   |
| <b>Total concesión</b> |           | <b>0</b>     | <b>599.263</b> | <b>261.214.260</b> | <b>4.902.777</b> | <b>599.829</b>     | <b>1.589.698</b> | <b>7.092.304</b> | <b>11.565.644,03</b> | <b>0,04428</b>   | <b>1,63073</b>  | <b>36,83</b>    | <b>435,89</b>   |
| <b>Total</b>           |           | <b>0</b>     | <b>599.263</b> | <b>261.214.260</b> | <b>4.902.777</b> | <b>599.829</b>     | <b>1.589.698</b> | <b>7.092.304</b> | <b>11.565.644,03</b> | <b>0,04428</b>   | <b>1,63073</b>  | <b>36,83</b>    | <b>435,89</b>   |

# DATOS DE EXPLOTACIÓN

25/04/2018

## DATOS EXPLOTACIÓN POR CONTRATO

Contrato: VAC-092 MADRID-GRANADA-ALMUÑECAR

| Año                   | Viajeros |                | Viajeros Km        | Veh-km propios   | Veh-km adscritos | Veh-km colabora. | Veh-km total     | Recaudación Total    | Recauda.       |                | Recauda. Veh-Km | Ocupación media | Recorrido medio |
|-----------------------|----------|----------------|--------------------|------------------|------------------|------------------|------------------|----------------------|----------------|----------------|-----------------|-----------------|-----------------|
|                       | Min      | Total          |                    |                  |                  |                  |                  |                      | Viaj-Km        | Km             |                 |                 |                 |
| 2017                  | 0        | 139.255        | 60.149.718         | 1.202.046        | 56.202           | 380.294          | 1.638.542        | 2.648.238,45         | 0,04403        | 1,61622        | 36,71           | 431,94          |                 |
| 2017                  | 0        | 157.375        | 68.415.101         | 1.204.398        | 62.577           | 458.966          | 1.725.941        | 3.064.903,36         | 0,0448         | 1,77579        | 39,64           | 434,73          |                 |
| 2017                  | 0        | 161.825        | 70.948.967         | 1.337.393        | 22.542           | 358.881          | 1.718.816        | 3.117.828,48         | 0,04394        | 1,81394        | 41,28           | 438,43          |                 |
| 2017                  | 0        | 153.989        | 65.357.940         | 1.857.463        | 69.958           | 520.933          | 2.448.354        | 2.866.261,27         | 0,04385        | 1,17069        | 26,69           | 424,43          |                 |
| <b>Total año</b>      | <b>0</b> | <b>612.444</b> | <b>264.871.726</b> | <b>5.601.300</b> | <b>211.279</b>   | <b>1.719.074</b> | <b>7.531.653</b> | <b>11.697.231,56</b> | <b>0,04416</b> | <b>1.55308</b> | <b>35,17</b>    | <b>432,48</b>   |                 |
| <b>Total contrato</b> | <b>0</b> | <b>612.444</b> | <b>264.871.726</b> | <b>5.601.300</b> | <b>211.279</b>   | <b>1.719.074</b> | <b>7.531.653</b> | <b>11.697.231,56</b> | <b>0,04416</b> | <b>1.55308</b> | <b>35,17</b>    | <b>432,48</b>   |                 |
| <b>Total</b>          | <b>0</b> | <b>612.444</b> | <b>264.871.726</b> | <b>5.601.300</b> | <b>211.279</b>   | <b>1.719.074</b> | <b>7.531.653</b> | <b>11.697.231,56</b> | <b>0,04416</b> | <b>1.55308</b> | <b>35,17</b>    | <b>432,48</b>   |                 |

**MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM**

MADRID - GRANADA - ALMUÑECAR

VAC-092  
2008

Contrato  
Año:

| Identificador | Localidad |
|---------------|-----------|
| 1             | ALMUÑECAR |
| 2             | GRANADA   |
| 3             | MADRID    |
| 4             | MOTRIL    |

## MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM

VAC-092

2008

MADRID - GRANADA - ALMUÑECAR

Contrato

Año:

|           | 1         | 2           | 3         | 4 |
|-----------|-----------|-------------|-----------|---|
| ALMUÑECAR |           |             |           |   |
| GRANADA   |           |             |           |   |
| MADRID    | 9.171.920 | 237.233.520 |           |   |
| MOTRIL    |           |             | 9.858.582 |   |

**MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM**

VAC-092  
2009

MADRID - GRANADA - ALMUÑECAR

Contrato  
Año:

| Identificador | Localidad |
|---------------|-----------|
| 1             | ALMUÑECAR |
| 2             | GRANADA   |
| 3             | MADRID    |
| 4             | MOTRIL    |
| 5             | NERJA     |

**MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM**

Contrato VAC-092 MADRID - GRANADA - ALMUÑECAR

Año: 2009

|           | 1         | 2           | 3         | 4 | 5 |
|-----------|-----------|-------------|-----------|---|---|
| ALMUÑECAR |           |             |           |   |   |
| GRANADA   |           |             |           |   |   |
| MADRID    | 7.842.015 | 232.149.872 |           |   |   |
| MOTRIL    |           |             | 9.221.090 |   |   |
| NERJA     |           |             | 280.255   |   |   |

**MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM**

MADRID - GRANADA - ALMUÑECAR

VAC-092  
2010

Contrato  
Año:

| Identificador | Localidad   |
|---------------|-------------|
| 1             | ALMUÑECAR   |
| 2             | CIUDAD REAL |
| 3             | GRANADA     |
| 4             | MADRID      |
| 5             | MOTRIL      |
| 6             | NERJA       |
| 7             | TOLEDO      |

## MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM

Contrato VAC-092

Año: 2010

MADRID - GRANADA - ALMUÑECAR

|             | 1         | 2 | 3           | 4         | 5 | 6 | 7 |
|-------------|-----------|---|-------------|-----------|---|---|---|
| ALMUÑECAR   |           |   |             |           |   |   |   |
| CIUDAD_REAL |           |   |             |           |   |   |   |
| GRANADA     |           |   | 0           |           |   |   |   |
| MADRID      | 6.727.248 |   | 230.423.184 |           |   |   |   |
| MOTRIL      |           |   |             | 8.552.175 |   |   |   |
| NERJA       |           |   |             | 1.522.173 |   |   |   |
| TOLEDO      |           |   | 0           |           |   |   |   |



**MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM**

MADRID - GRANADA - ALMUÑECAR

VAC-092  
2011Contrato  
Año:

| Identificador | Localidad   |
|---------------|-------------|
| 1             | ALMUÑECAR   |
| 2             | ALMURADIEL  |
| 3             | CIUDAD REAL |
| 4             | GRANADA     |
| 5             | MADRID      |
| 6             | MOTRIL      |
| 7             | NERJA       |
| 8             | TOLEDO      |
| 9             | VALDEPEÑAS  |

## MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM

Contrato VAC-092  
Año: 2011

MADRID - GRANADA - ALMUÑECAR

|             | 1         | 2       | 3       | 4           | 5         | 6 | 7 | 8 | 9 |
|-------------|-----------|---------|---------|-------------|-----------|---|---|---|---|
| ALMUÑECAR   |           |         |         |             |           |   |   |   |   |
| ALMURADIEL  | 5.680     |         |         |             |           |   |   |   |   |
| CIUDAD_REAL |           |         |         |             |           |   |   |   |   |
| GRANADA     |           | 622.060 | 215.330 |             |           |   |   |   |   |
| MADRID      | 6.660.726 |         |         | 245.758.320 |           |   |   |   |   |
| MOTRIL      |           |         |         |             | 7.623.246 |   |   |   |   |
| NERJA       |           | 1.902   |         |             | 1.632.491 |   |   |   |   |
| TOLEDO      |           |         |         | 241.824     |           |   |   |   |   |
| VALDEPEÑAS  | 630       |         |         | 65.858      |           |   |   | 0 |   |

**MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM**

MADRID - GRANADA - ALMUÑECAR

VAC-092  
2012Contrato  
Año:

| Identificador | Localidad   |
|---------------|-------------|
| 1             | ALMUÑECAR   |
| 2             | ALMURADIEL  |
| 3             | CIUDAD REAL |
| 4             | GRANADA     |
| 5             | MADRID      |
| 6             | MOTRIL      |
| 7             | NERJA       |
| 8             | TOLEDO      |
| 9             | VALDEPEÑAS  |

## MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM

Contrato VAC-092  
Año: 2012

MADRID - GRANADA - ALMUÑECAR

|             | 1         | 2         | 3       | 4           | 5         | 6 | 7      | 8 | 9 |
|-------------|-----------|-----------|---------|-------------|-----------|---|--------|---|---|
| ALMUÑECAR   |           |           |         |             |           |   |        |   |   |
| ALMURADIEL  | 27.548    |           |         |             |           |   |        |   |   |
| CIUDAD_REAL |           |           |         |             |           |   |        |   |   |
| GRANADA     |           | 1.819.335 | 449.952 |             |           |   |        |   |   |
| MADRID      | 6.024.939 |           |         | 223.171.696 |           |   |        |   |   |
| MOTRIL      |           |           |         |             | 7.262.573 |   |        |   |   |
| NERJA       |           | 25.043    |         |             | 1.553.586 |   |        |   |   |
| TOLEDO      |           |           |         | 439.222     |           |   |        |   |   |
| VALDEPEÑAS  | 37.170    |           |         | 878.706     |           |   | 20.184 |   |   |

**MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM**

MADRID - GRANADA - ALMUÑECAR

VAC-092  
2013

Contrato  
Año:

| Identificador | Localidad   |
|---------------|-------------|
| 1             | ALMUÑECAR   |
| 2             | ALMURADIEL  |
| 3             | CIUDAD REAL |
| 4             | GRANADA     |
| 5             | MADRID      |
| 6             | MOTRIL      |
| 7             | NERJA       |
| 8             | TOLEDO      |
| 9             | VALDEPEÑAS  |

## MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM

Contrato VAC-092  
Año: 2013

MADRID - GRANADA - ALMUÑECAR

|             | 1         | 2         | 3       | 4           | 5         | 6 | 7      | 8 | 9 |
|-------------|-----------|-----------|---------|-------------|-----------|---|--------|---|---|
| ALMUÑECAR   |           |           |         |             |           |   |        |   |   |
| ALMURADIEL  | 63.616    |           |         |             |           |   |        |   |   |
| CIUDAD_REAL |           |           |         |             |           |   |        |   |   |
| GRANADA     |           | 2.242.595 | 475.138 |             |           |   |        |   |   |
| MADRID      | 6.315.948 |           |         | 224.255.552 |           |   |        |   |   |
| MOTRIL      |           |           |         |             | 7.439.114 |   |        |   |   |
| NERJA       |           | 15.850    |         |             | 1.707.685 |   |        |   |   |
| TOLEDO      |           |           |         | 537.234     |           |   |        |   |   |
| VALDEPEÑAS  | 74.655    |           |         | 1.213.958   |           |   | 22.620 |   |   |

**MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM**

MADRID - GRANADA - ALMUÑECAR

VAC-092  
2014

Contrato  
Año:

| Identificador | Localidad   |
|---------------|-------------|
| 1             | ALMUÑECAR   |
| 2             | ALMURADIEL  |
| 3             | CIUDAD REAL |
| 4             | GRANADA     |
| 5             | MADRID      |
| 6             | MOTRIL      |
| 7             | NERJA       |
| 8             | TOLEDO      |
| 9             | VALDEPEÑAS  |

## MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM

Contrato VAC-092  
Año: 2014

MADRID - GRANADA - ALMUÑECAR

|             | 1         | 2         | 3       | 4           | 5         | 6 | 7      | 8 | 9 |
|-------------|-----------|-----------|---------|-------------|-----------|---|--------|---|---|
| ALMUÑECAR   |           |           |         |             |           |   |        |   |   |
| ALMURADIEL  | 53.980    |           |         |             |           |   |        |   |   |
| CIUDAD_REAL |           |           |         |             |           |   |        |   |   |
| GRANADA     |           | 2.279.210 | 458.547 |             |           |   |        |   |   |
| MADRID      | 5.960.807 |           |         | 212.182.576 |           |   |        |   |   |
| MOTRIL      |           |           |         |             | 7.500.816 |   |        |   |   |
| NERJA       |           | 19.659    |         |             | 1.549.449 |   |        |   |   |
| TOLEDO      |           |           |         | 567.004     |           |   |        |   |   |
| VALDEPEÑAS  | 102.170   |           |         | 1.113.748   |           |   | 54.323 |   |   |



**MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM**VAC-092  
2015

MADRID - GRANADA - ALMUÑECAR

Contrato  
Año:

| Identificador | Localidad   |
|---------------|-------------|
| 1             | ALMUÑECAR   |
| 2             | ALMURADIEL  |
| 3             | CIUDAD REAL |
| 4             | GRANADA     |
| 5             | MADRID      |
| 6             | MOTRIL      |
| 7             | NERJA       |
| 8             | TOLEDO      |
| 9             | VALDEPEÑAS  |

## MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM

Contrato VAC-092  
Año: 2015

MADRID - GRANADA - ALMUÑECAR

|             | 1         | 2         | 3       | 4           | 5         | 6 | 7      | 8 | 9 |
|-------------|-----------|-----------|---------|-------------|-----------|---|--------|---|---|
| ALMUÑECAR   |           |           |         |             |           |   |        |   |   |
| ALMURADIEL  | 72.988    |           |         |             |           |   |        |   |   |
| CIUDAD_REAL |           |           |         |             |           |   |        |   |   |
| GRANADA     |           | 2.559.870 | 471.961 |             |           |   |        |   |   |
| MADRID      | 5.888.209 |           |         | 237.832.608 |           |   |        |   |   |
| MOTRIL      |           |           |         |             | 8.145.674 |   |        |   |   |
| NERJA       |           | 26.311    |         |             | 1.723.526 |   |        |   |   |
| TOLEDO      |           |           |         | 561.050     |           |   |        |   |   |
| VALDEPEÑAS  | 81.585    |           |         | 1.246.219   |           |   | 46.632 |   |   |

**MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM**

MADRID - GRANADA - ALMUÑECAR

VAC-092  
2016Contrato  
Año:

| Identificador | Localidad   |
|---------------|-------------|
| 1             | ALMUÑECAR   |
| 2             | ALMURADIEL  |
| 3             | CIUDAD REAL |
| 4             | GRANADA     |
| 5             | MADRID      |
| 6             | MOTRIL      |
| 7             | NERJA       |
| 8             | TOLEDO      |
| 9             | VALDEPEÑAS  |

## MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM

Contrato VAC-092  
Año: 2016

MADRID - GRANADA - ALMUÑECAR

|             | 1         | 2         | 3       | 4           | 5         | 6 | 7      | 8 | 9 |
|-------------|-----------|-----------|---------|-------------|-----------|---|--------|---|---|
| ALMUÑECAR   |           |           |         |             |           |   |        |   |   |
| ALMURADIEL  | 63.900    |           |         |             |           |   |        |   |   |
| CIUDAD_REAL |           |           |         |             |           |   |        |   |   |
| GRANADA     |           | 2.626.940 | 455.370 |             |           |   |        |   |   |
| MADRID      | 5.901.070 |           |         | 240.182.272 |           |   |        |   |   |
| MOTRIL      |           |           |         |             | 7.941.166 |   |        |   |   |
| NERJA       |           | 43.112    |         |             | 1.927.634 |   |        |   |   |
| TOLEDO      |           |           |         | 574.332     |           |   |        |   |   |
| VALDEPEÑAS  | 143.640   |           |         | 1.294.618   |           |   | 60.204 |   |   |

## MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM

26/04/2018

---

|                 |         |                          |
|-----------------|---------|--------------------------|
| <b>Contrato</b> | VAC-092 | MADRID-GRANADA-ALMUÑECAR |
| <b>Año:</b>     | 2017    |                          |

| <b>Identificador</b> | <b>Localidad</b> |
|----------------------|------------------|
| 1                    | ALMUÑECAR        |
| 2                    | ALMURADIEL       |
| 3                    | CIUDAD REAL      |
| 4                    | GRANADA          |
| 5                    | MADRID           |
| 6                    | MOTRIL           |
| 7                    | NERJA            |
| 8                    | TOLEDO           |
| 9                    | VALDEPEÑAS       |

## MATRIZ DATOS EXPLOTACIÓN DE TRÁFICOS: VIAJEROS KM

26/04/2018

Contrato VAC-092 MADRID-GRANADA-ALMUÑECAR  
 Año: 2017

|             |   | 1         | 2         | 3       | 4           | 5         | 6 | 7      | 8 | 9 |
|-------------|---|-----------|-----------|---------|-------------|-----------|---|--------|---|---|
| ALMUÑECAR   | 1 |           |           |         |             |           |   |        |   |   |
| ALMURADIEL  | 2 | 54.528    |           |         |             |           |   |        |   |   |
| CIUDAD REAL | 3 |           |           |         |             |           |   |        |   |   |
| GRANADA     | 4 |           | 2.742.080 | 636.459 |             |           |   |        |   |   |
| MADRID      | 5 | 5.623.168 |           |         | 244.495.936 |           |   |        |   |   |
| MOTRIL      | 6 |           |           |         |             | 7.306.004 |   |        |   |   |
| NERJA       | 7 |           | 21.239    |         |             | 1.906.283 |   |        |   |   |
| TOLEDO      | 8 |           |           |         | 575.706     |           |   |        |   |   |
| VALDEPEÑAS  | 9 | 120.015   |           |         | 1.327.326   |           |   | 62.988 |   |   |